

**Lee County Board
Dixon, Illinois**

**County of Lee, Illinois
October 13, 2022**

Topic: FINANCE RECOMMENDATION - 2022 Tax Levy (FY 2023)

Presented By: Wendy Ryerson

Attached is the County of Lee, Illinois 2022 (FY 2023) Tax Levy Ordinance that is being placed on file today. Final approval will be at the November 20, 2022, Board meeting. The total levy requested is \$8,176,200 which is \$388,297 (4.99%) more than last year. The increase is primarily due to the annual CPI of 5% and estimated new property assessed value of \$8,217,552.

The County's proposed 2022 tax rate will be approximately \$0.8856 per hundred dollars of EAV, up from \$0.8689 in 2021. The following table compares the two years' levies and tax rates:

Fund	2021 Tax Levy	Proposed 2022 Tax Levy	% Change	2021 Rates	Proposed 2022 Rates
Corporate	6,065,225	6,322,000	4.2%	0.6767	0.6848
Co. Highway	1,025,361	1,107,000	8.0%	0.1144	0.1199
Co. Bridge	275,162	300,000	9.0%	0.0307	0.0325
Tuberculosis	12,548	14,000	11.6%	0.0014	0.0015
Fed Aid Highway	325,355	340,200	4.6%	0.0363	0.0368
Co Heath	54,674	56,000	2.4%	0.0061	0.0061
Veteran Assist	29,578	37,000	25.1%	0.0033	0.0040
Total	7,787,903	8,176,200	4.99%	0.8689	0.8856

For a median price home valued at \$135,000 this would result in an annual estimated tax bill increase of \$7.51.

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Dixon, Illinois**

ORDINANCE NO. _____

**2022 (FY 2023)
ANNUAL REAL ESTATE TAX LEVY**

BE IT ORDAINED that the sum of eight million, one hundred seventy-six thousand, two hundred dollars (\$8,176,200) the aggregate of the levies detailed below is hereby levied and assessed on all the taxable property in the County of Lee, Illinois according to the value of said property as assessed and equalized for state and county purposes for the year 2022, and that the County Clerk be directed to extend a tax upon the properties.

Fund	Description	2022 Tax Levy
Corporate	Sheriff Salaries/Benefits	4,660,000
	State's Attorney Salaries/Benefits	801,000
	Circuit Clerk Salaries/Benefits	303,000
	Liability Insurance	358,000
Cooperative Extension Services	Education Programming	100,000
Social services for Senior Citizens	Senior Citizen Programming	100,000
Total Corporate		6,322,000
Tuberculosis	Salaries	14,000
County Highway	Salaries/Benefits	1,107,000
County Bridge	Bridge Maintenance	300,000
Federal Aid Highway Match	Highway Maintenance	340,200
County Health	Salaries	56,000
County Veterans Assistance	Veteran and Widows Care	37,000
Total		8,176,200

Passed by the Lee County Board this 20th day of November 2022.

LEE COUNTY BOARD CHAIRMAN

ATTEST:

LEE COUNTY CLERK